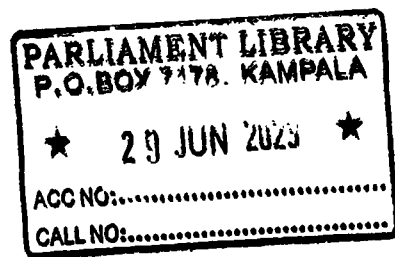




THE REPUBLIC OF UGANDA

**THE SUPPLEMENTARY APPROPRIATION
ACT, 2023**





THE REPUBLIC OF UGANDA

I SIGNIFY my assent to the bill.

Yoweri Museveni

President

Date of assent: *23rd June 2023*



THE REPUBLIC OF UGANDA

THE SUPPLEMENTARY APPROPRIATION ACT, 2023

An Act to make supplementary appropriation out of the Consolidated Fund under article 156(3) of the Constitution and section 25 of the Public Finance Management Act, 2015 of a sum of four trillion, four hundred and sixteen billion, seven hundred and eighty-six million and four hundred and ninety thousand shillings, to meet additional expenditure for the first, second, third and fourth quarters of the financial year 2021/2022.

DATE OF ASSENT:

Date of Commencement:

BE IT ENACTED by Parliament as follows:

1. Supplementary appropriation

The supplementary appropriation out of the Consolidated Fund in respect of the first, second, third and fourth quarters of the financial year 2021/2022, for the purposes specified in column 1 of the Schedule to this Act, of the sums respectively specified in column 2 of the Schedule, is hereby allowed and confirmed.

2. Commencement

This Act shall be deemed to have come into force on the 1st day of July, 2021.

Act*Supplementary Appropriation Act***2023****SCHEDULE****Section 1****SUPPLEMENTARY APPROPRIATION IN RELATION TO THE FIRST,
SECOND, THIRD AND FOURTH QUARTERS OF THE FINANCIAL
YEAR 2021/2022***SCHEDULE—continued*

COLUMN 1		COLUMN 2
<i>Vote No.</i>		<i>Supply</i>
		<i>Shs. '000</i>
RECURRENT EXPENDITURE		
001	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries and expenses under the Headquarters, Departments of Monitoring and Evaluation, Monitoring and Inspection, Information, Cabinet Secretariat, Internal Security Organisation (ISO) under the Office of the President ...	30,599,874
002	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other Expenses under the State House ...	193,121,176
003	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, expenses under the office of the Prime Minister, Finance and Administration, Coordination and Monitoring, Pacification and Special Programmes, Disaster Management and Refugees, Luwero Triangle and Karamoja Headquarters under the Office of the Prime Minister ...	65,477,000
004	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries and other expenses in the Office of the Minister of Defence Headquarters, UPDF Land Forces and UPDF Airforce under the Ministry of Defence and Veterinary Affairs ...	620,460,360

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
005	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other Expenses under the Public Service	820,698
006	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries and expenses under Finance and Administration, Protocol and Consular, Planning Unit, Resource Centre, EAC and Ring States, Namera, African Union, Europe, Asia and Pacific, Americas and Carribean and Multilateral Organisations under the Office of the Minister of Foreign Affairs	2,500,000
007	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries and other expenses in the Ministry of Justice and Constitutional Affairs Headquarters, Civil Litigation, First Parliamentary Counsel, Legal Advisory Services, Law Council and Administrator-General	11,704,545
008	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries and other expenses of the Office of the Minister, Public Administration, Tax Policy Department, Aid Liaison, Financial Management Services, Treasury Services, Uganda Computer Services, Macro-Economic Policy Department, Economic Development Policy and Research Department, Inspectorate and Internal Audit, Budget Policy and Evaluation Department, Infrastructure and Social Services Department, the Technical and Advisory Services, Treasury Advisory Services, Inspection and Internal Audit Department, Investment and Private Sector Development Department under the Ministry of Finance, Planning and Economic Development	124,302,000

SCHEDULE—*continued*

COLUMN 1		COLUMN 2
Vote No		Supply
		Shs. '000
009	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries and other expenses in the Ministry of Internal Affairs	12,395,700
010	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other Expenses under the Ministry of Agriculture, Animal Industry and Fisheries	20,216,000
011	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries and other Expenses in the Ministry of Local Government, Office of the Minister, Directorate of Local Government Administration and Inspection, Decentralisation Secretariat, Development Analysis Unit, Resource Centre and Policy Analysis Unit falling under the control of the responsible Minister ...	33,526,669
012	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for for Recurrent Expenditure on salaries and expenses under the Ministry of Lands, Housing and Urban Development, Office of the Minister, Finance and Administration, Physical Planning, Land Valuation and Registration, Directorate of Lands and Human Settlement, Planning and Quality Assurance, Lands and Surveys, falling under the control of the responsible Minister	52,740,000
013	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries and other expenses of the Ministry of Education and Sports Headquarters, Preprimary and Primary Education, Secondary Education, Teacher Education, Business, Technical and Vocational Education, Special Education and Career Guidance, Higher Education, Education Planning, and Education Standards Agency falling under the control of the Minister	50,500,000

SCHEDULE—*continued*

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
014	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries and expenses under the Ministry of Health	134,576,407
015	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries and expenses under the Ministry of Trade, Industry and Cooperatives... ..	160,096,904
017	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries and expenses under the Ministry of Energy and Mineral Development	7,850,000
018	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries and expenses under the Ministry of Gender, Labour and Social Development	68,256,000
020	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries and expenses under the Ministry of ICT and National Guidance	8,100,000
021	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries and expenses under the Ministry of East African Community	4,900,000
102	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries and expenses under the Ministry of Electoral Commission	35,000,000
103	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries and expenses under the Inspectorate of Government	4,206,859

SCHEDULE—*continued*

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
107	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries and expenses under the Uganda AIDS Commission	3,644,153
108	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries and expenses under the National Planning Authority	5,697,923
111	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries and other expenses for the Busitema University	5,693,037
112	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries and expenses under the Ethics and Integrity	279,000
113	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries and expenses under the Uganda National Roads Authority	41,837
114	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries and expenses under the Uganda Cancer Institute	2,879,105
115	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries and expenses under the Uganda Heart Institute	344,680
117	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries and expenses under the Uganda Tourism Board	181,616

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
118	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Road Fund	3,000,000
120	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other Expenses under the National Citizenship and Immigration Control Board ...	864,219
122	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other Expenses under the Kampala Capital City Authority... ..	10,225,110
127	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other Expenses under the Muni University	3,895,018
130	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other Expenses under the Treasury Operations	228,300,000
132	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other Expenses under the Education Service Commission	8,300,000
136	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other Expenses under the Makerere University	5,972,281
137	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other Expenses under the Mbarara University of Science and Technology	1,686,122

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
138	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other Expenses under the Makerere University Business School	3,932,779
139	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other Expenses under the Kyambogo University	2,507,100
140	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Management Institute (UMI)	2,882,945
144	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Police Force	100,190,886
145	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Prison Service	24,076,579
146	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other Expenses under the Public Service Commission	334,000
148	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other Expenses under the Judicial Service Commission	481,206
149	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other Expenses under the Gulu University	2,026,217

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
151	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Blood Transfusion Service (UBTS)	878,592
155	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Cotton Development Organisation	5,000,000
158	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other Expenses under the Internal Security Organisation... ..	28,723,860
159	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other Expenses under the External Security Organisation... ..	1,110,756
160	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Coffee Development Authority	441,042
161	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other Expenses under the Mulago Hospital Complex	4,154,688
162	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other Expenses under the Butabika Hospital	1,407,120
163	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other Expenses under the Arua Referral Hospital	1,217,578

SCHEDULE—*continued*

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
164	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other Expenses under the Fort Portal Referral Hospital	1,444,499
165	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other Expenses under the Gulu Referral Hospital	1,618,708
166	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other Expenses under the Hoima Referral Hospital	984,887
167	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other Expenses under the Jinja Referral Hospital	3,548,428
168	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other Expenses under the Kabale Referral Hospital	932,741
169	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other Expenses under the Masaka Referral Hospital	2,097,017
170	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other Expenses under the Mbale Referral Hospital	983,689
171	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other Expenses under the Soroti Referral Hospital	1,366,444

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
172	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other Expenses under the Lira Referral Hospital	1,587,380
173	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other Expenses under the Mbarara Referral Hospital	1,795,304
174	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other Expenses under the Mubende Referral Hospital	575,500
175	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other Expenses under the Moroto Referral Hospital	1,286,188
176	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other Expenses under the Naguru Referral Hospital	1,648,740
177	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other Expenses under the Kiruddu Referral Hospital	1,423,296
178	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other Expenses under the Kawempe Referral Hospital	999,479
179	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other Expenses under the Entebbe Regional Referral Hospital	1,175,500

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
202	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda High Commission in United Kingdom, London ...	707,782
203	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda High Commission in Canada, Ottawa...	2,670,000
205	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda High Commission in Egypt, Cairo	1,007,018
208	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda High Commission in Mission in Nigeria ...	163,839
211	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda High Commission in Ethiopia, Addis Ababa ...	800,000
212	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda High Commission in China ...	480,125
214	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Embassy in Switzerland, Geneva ...	845,864
215	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other Expenses under the Mission in Japan...	94,000

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
217	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Embassy in Saudi Arabia, Riyadh	216,835
221	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Embassy in Democratic Republic of the Congo, Kinshasa	576,000
224	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Embassy in France	1,175,938
225	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Embassy in Germany... ..	679,975
226	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Embassy in Iran	298,642
228	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Embassy in Canberra	60,338
229	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other Expenses under the Mission in Juba	3,443,180

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
230	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Embassy in Abu Dhabi	990,000
231	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Embassy in Bujumbura	574,326
236	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other Expenses under the Consulate in Mombasa	1,157,320
237	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Embassy in Algeria, Algiers	269,503
301	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other Expenses under the Lira University... ..	3,252,072
305	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other Expenses under the Directorate of Government Analytical Laboratory	231,000
306	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Export Promotion Board	3,580,612
307	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other Expenses under the Kabale University	17,677,833

SCHEDULE—*continued*

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
308	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other Expenses under the Soroti University	6,654,000
310	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other Expenses under the Uganda Investment Authority... ..	1,400,520
312	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other Expenses under the Petroleum Authority of Uganda... ..	12,200,000
319	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other Expenses under the National Council for Higher Education... ..	3,650,000
501	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Adjumani District	1,679,945
502	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Apac District	841,979
503	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Arua District	3,449,740
504	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bugiri District	2,767,686

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
505	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bundibugyo District	2,336,547
506	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bushenyi District	1,348,575
507	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Busia District	2,402,067
508	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Gulu District	1,040,089
509	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Hoima District	927,377
510	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Iganga District	2,394,125

SCHEDULE—*continued*

COLUMN 1		COLUMN 2
<i>Vote No.</i>		<i>Supply</i>
		<i>Shs. '000</i>
511	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Jinja District	3,369,951
512	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kabale District	2,017,690
513	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kabarole District	732,516
514	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kaberamaido District	1,615,866
515	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kalangala District	1,034,830
517	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kamuli District	3,507,025

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
518	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kamwenge District	3,145,227
519	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kanungu District	1,729,391
520	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kapchorwa District	1,184,631
521	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kasese District	6,005,865
522	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Katakwi District	1,236,581
523	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kayunga District	3,735,759
524	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kibaale District	692,884

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
525	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kiboga District	1,953,310
526	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kisoro District	3,240,356
527	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kitgum District	2,063,097
528	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kotido District	982,316
529	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kumi District	1,415,869
530	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kyenjojo District	2,166,036
531	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Lira District	1,393,178

SCHEDULE—*continued*

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
532	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Luwero District	2,484,895
533	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Masaka District	385,355
534	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Masindi District	1,675,238
535	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mayuge District	2,474,990
536	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mbale District	2,012,220
537	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mbarara District	1,312,427
538	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Moroto District	1,089,787

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
539	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Moyo District	963,749
540	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mpigi District	2,223,937
541	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mubende District	2,519,263
542	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mukono District	2,969,074
543	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Nakapiripirit District	722,980
544	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Nakasongola District	1,273,143
545	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Nebbi District	2,475,089

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
546	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Ntungamo District	5,240,170
547	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Pader District	1,599,511
548	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Pallisa District	3,716,457
549	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Rakai District	2,316,166
550	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Rukungiri District	2,640,444
551	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Sembabule District	1,780,580
552	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Sironko District	3,788,805

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
553	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Soroti District	1,590,572
554	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Tororo District	4,920,729
555	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Wakiso District	4,262,117
556	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Yumbe District	6,043,016
557	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Butaleja District	2,506,242
558	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Ibanda District	1,268,808
559	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kaabong District	1,444,397

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
560	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Isingiro District	4,779,117
561	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kaliro District	1,860,602
562	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kiruhura District	839,559
563	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Koboko District	1,725,939
564	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Amolatar District	1,404,570
565	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Amuria District	1,285,751
566	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Manafwa District	3,219,294

SCHEDULE—*continued*

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
567	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bukwo District	1,118,972
568	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mityana District	2,226,055
569	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Nakaseke District	1,001,519
570	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Amuru District	3,942,386
571	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Budaka District	1,831,639
572	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Oyam District	2,878,425
573	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Abim District	1,971,681

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
574	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Namutumba District	3,100,454
575	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Dokolo District	1,143,411
576	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Buliisa District	670,836
577	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Maracha District	3,182,005
578	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bukedea District	1,868,298
579	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bududa District	2,208,726
580	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Lyantonde District	1,495,718

SCHEDULE—*continued*

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
581	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Amudat District	3,565,230
582	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Buikwe District	1,084,255
583	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Buyende District	1,486,627
584	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kyegegwa District	1,836,364
585	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Lamwo District	1,086,912
586	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Otuke District	973,683
587	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Zombo District	1,742,988

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
588	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Albetong District	2,360,859
589	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bulambuli District	2,399,121
590	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Buvuma District	2,218,919
591	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Gomba District	1,194,638
592	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kiryandongo District	4,087,733
593	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Luuka District	1,033,536
594	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Namayingo District	1,958,531

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
595	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Ntoroko District	5,324,395
596	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Serere District	1,137,195
597	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kyankwanzi District	2,004,583
598	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kalungu District	1,106,765
599	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Lwengo District	1,518,584
600	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bukomansimbi District... ..	1,495,001
601	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Mitooma District	1,675,486

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
602	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Rubirizi District	504,783
603	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Ngora District	1,311,063
604	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Napak District	1,118,305
605	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kibuku District	2,057,717
606	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Nwoya District	1,461,288
607	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kole District	1,550,130
608	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Butambala District	1,039,290

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
609	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Sheema District	1,326,131
610	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Buhweju District	1,334,962
611	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Agago District	6,288,069
612	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kween District	1,603,081
613	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kagadi District	5,625,629
614	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kakumiro District	4,207,480
615	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Omoro District	3,215,730

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
616	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Rubanda District	2,793,755
617	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Namisindwa District	2,034,989
618	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Pakwach District	2,655,895
619	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Butebo District	1,678,633
620	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Rukiga District	679,179
621	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kyotera District	2,201,669
622	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bunyangabu District	2,424,220

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
623	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Nabilatuk District	693,575
624	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Bugwere District	647,675
625	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kasanda District	1,039,564
626	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kwania District	864,717
627	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kapelebwong District	794,494
628	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kikube District	1,591,812
629	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Obongi District	512,191

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
630	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kazo District	558,331
631	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Rwampara District	1,400,576
632	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kitagwenda District	1,225,329
633	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Madi-Okollo District	1,486,277
634	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Karenga District	2,025,871
635	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Kalaki District	1,328,447

SCHEDULE—*continued*

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
636	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Recurrent Expenditure on salaries, wages and other expenses for Delegated Services, Unconditional, Conditional and Equalisation Grants under Terego District	1,849,856
752	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Unconditional, Conditional and Equalisation Grants for Entebbe Municipal Council	280,876
757	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Unconditional, Conditional and Equalisation Grants for Kabale Municipal Council	653,524
762	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Unconditional, Conditional and Equalisation Grants for Moroto Municipal Council	322,151
764	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Unconditional, Conditional and Equalisation Grants for Tororo Municipal Council	599,202
770	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Unconditional, Conditional and Equalisation Grants for Kasese Municipal Council	797,355
772	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Unconditional, Conditional and Equalisation Grants for Mukono Municipal Council	391,652
773	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Unconditional, Conditional and Equalisation Grants for Iganga Municipal Council	596,654

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
774	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Unconditional, Conditional and Equalisation Grants for Masindi Municipal Council	878,035
775	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Unconditional, Conditional and Equalisation Grants for Ntungamo Municipal Council	256,213
776	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Unconditional, Conditional and Equalisation Grants for Busia Municipal Council	197,666
777	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Unconditional, Conditional and Equalisation Grants for Bushenyi-Ishaka Municipal Council	661,156
778	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Unconditional, Conditional and Equalisation Grants for Rukungiri Municipal Council	483,831
779	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Unconditional, Conditional and Equalisation Grants for Nansana Municipal Council	3,189,561
780	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Unconditional, Conditional and Equalisation Grants for Makindye Ssabagabo Municipal Council	633,683
781	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Unconditional, Conditional and Equalisation Grants for Kira Municipal Council	1,495,440

SCHEDULE—*continued*

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
782	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Unconditional, Conditional and Equalisation Grants for Kisoro Municipal Council	378,740
783	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Unconditional, Conditional and Equalisation Grants for Mityana Municipal Council	466,987
784	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Unconditional, Conditional and Equalisation Grants for Kitgum Municipal Council	1,227,764
785	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Unconditional, Conditional and Equalisation Grants for Koboko Municipal Council	574,772
786	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Unconditional, Conditional and Equalisation Grants for Mubende Municipal Council	723,967
787	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Unconditional, Conditional and Equalisation Grants for Kumi Municipal Council	743,223
788	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Unconditional, Conditional and Equalisation Grants for Lugazi Municipal Council	575,845
789	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Unconditional, Conditional and Equalisation Grants for Kamuli Municipal Council	359,101

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
790	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Unconditional, Conditional and Equalisation Grants for Kapchorwa Municipal Council	662,891
791	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Unconditional, Conditional and Equalisation Grants for Njeru Municipal Council	424,613
792	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Unconditional, Conditional and Equalisation Grants for Njeru Municipal Council	714,600
793	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Unconditional, Conditional and Equalisation Grants for Apac Municipal Council	360,066
794	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Unconditional, Conditional and Equalisation Grants for Nebbi Municipal Council	172,243
795	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Unconditional, Conditional and Equalisation Grants for Bugiri Municipal Council	197,998
796	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Unconditional, Conditional and Equalisation Grants for Sheema Municipal Council	865,633
797	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Unconditional, Conditional and Equalisation Grants for Kotido Municipal Council	756,743

SCHEDULE—continued

COLUMN 1		COLUMN 2
Vote No.		Supply
		Shs. '000
851	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Unconditional, Conditional and Equalisation Grants for Arua City ...	2,655,340
852	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Unconditional, Conditional and Equalisation Grants for Mbarara City ...	645,878
853	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Unconditional, Conditional and Equalisation Grants for Gulu City ...	3,504,328
854	The supplementary amount required in the first, second, fourth quarters of the financial year 2021/2022, for Unconditional, Conditional and Equalisation Grants for Jinja City ...	768,934
855	The supplementary amount required in the first, second, fourth quarters of the financial year 2021/2022, for Unconditional, Conditional and Equalisation Grants for Fort Portal City ...	1,046,431
856	The supplementary amount required in the first, second, fourth quarters of the financial year 2021/2022, for Unconditional, Conditional and Equalisation Grants for Mbale City ...	6,124,921
857	The supplementary amount required in the first, second, fourth quarters of the financial year 2021/2022, for Unconditional, Conditional and Equalisation Grants for Masaka City ...	601,845
858	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Unconditional, Conditional and Equalisation Grants for Lira City ...	4,720,655
859	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Unconditional, Conditional and Equalisation Grants for Soroti City ...	3,157,731
860	The supplementary amount required in the first, second, third and fourth quarters of the financial year 2021/2022, for Unconditional, Conditional and Equalisation Grants for Hoima City ...	513,509

Act***Supplementary Appropriation Act*****2023****DEVELOPMENT EXPENDITURE**

001	Office of the President	263,894,879
002	State House	50,400,000
003	Office of the Prime Minister	179,933,100
004	Ministry of Defence and Veteran Affairs	88,000,000
005	Ministry of Public Service	720,000
006	Ministry of Foreign Affairs	500,000
008	Ministry of Finance, Planning & Economic Dev.	34,399,312
010	Ministry of Agriculture, Animal Industry & Fisheries	75,000,000
011	Ministry of Local Government	38,523,530
012	Ministry of Lands, Housing & Urban Development	45,000,000
013	Ministry of Education and Sports	127,110,000
014	Ministry of Health	236,028,306
015	Ministry of Trade, Industry and Cooperatives	2,800,000
016	Ministry of Works and Transport	249,582,918
017	Ministry of Energy and Mineral Development	165,760,000
018	Ministry of Gender, Labour and Social Development	98,000
019	Ministry of Water and Environment	27,773,412
021	Ministry of East African Community	1,200,000
112	Ethics and Integrity	550,000
113	Uganda National Roads Authority	35,378,290
114	Uganda Cancer Institute	104,200,000
122	Kampala Capital City Authority	4,000,000
136	Makerere University	21,000,000
145	Uganda Prisons Service	4,604,177

Act	<i>Supplementary Appropriation Act</i>	2023
156	Uganda Land Commission	21,250,000
158	Internal Security Organisation	10,000,000
202	Mission in United Kingdom	460,800
205	Mission in Egypt	396,000
308	Soroti University	5,957,000
310	Uganda Investment Authority	4,027,697
501	Adjumani District	1,901,645
502	Apac District	41,577
503	Arua District	379,327
504	Bugiri District	583,308
505	Bundibugyo District	433,568
506	Bushenyi District	977,303
507	Busia District	63,171
508	Gulu District	868,980
509	Hoima District	250,157
510	Iganga District	206,943
511	Jinja District	417,033
512	Kabale District	1,641,143
513	Kabarole District	3,009,241
514	Kaberamaido District	31,942
515	Kalangala District	968,269
517	Kamuli District	2,515,416
518	Kamwenge District	201,462
519	Kanungu District	1,813,525
520	Kapchorwa District	200,439

Act	<i>Supplementary Appropriation Act</i>	2023
521	Kasese District	864,219
522	Katakwi District	76,943
523	Kayunga District	2,518,737
524	Kibaale District	781,002
525	Kiboga District	1,041,179
526	Kisoro District	665,224
527	Kitgum District	930,658
528	Kotido District	66,971
529	Kumi District	689,168
530	Kyenjojo District	2,320,338
531	Lira District	362,928
532	Luwero District	514,819
533	Masaka District	389,640
534	Masindi District	2,198,956
535	Mayuge District	1,266,502
536	Mbale District	850,736
537	Mbarara District	121,082
538	Moroto District	73,740
539	Moyo District	45,517
540	Mpigi District	436,363
541	Mubende District	970,206
542	Mukono District	744,803
543	Nakapiripirit District	604,074
544	Nakasongola District	413,381
545	Nebbi District	971,018

Act	<i>Supplementary Appropriation Act</i>	2023
546	Ntungamo District	2,514,119
547	Pader District	44,622
548	Pallisa District	361,005
549	Rakai District	510,923
550	Rukungiri District	965,375
551	Sembabule District	406,970
552	Sironko District	158,919
553	Soroti District	482,019
554	Tororo District	705,860
555	Wakiso District	883,715
556	Yumbe District	1,510,860
557	Butaleja District	54,551
558	Ibanda District	923,360
559	Kaabong District	40,502
560	Isingiro District	1,101,174
561	Kaliro District	1,052,583
562	Kiruhura District	1,950,198
563	Koboko District	840,358
564	Amolatar District	1,625,969
565	Amuria District	432,308
566	Manafwa District	2,039,474
567	Bukwo District	1,784,339
568	Mityana District	1,487,908
569	Nakaseke District	1,397,798
570	Amuru District	162,767

Act	<i>Supplementary Appropriation Act</i>	2023
571	Budaka District	1,956,448
572	Oyam District	254,072
573	Abim District	302,090
574	Namutumba District	336,558
575	Dokolo District	357,155
576	Buliisa District	38,629
577	Maracha District	71,903
578	Bukedea District	1,018,902
579	Bududa District	1,336,500
580	Lyantonde District	44,781
581	Amudat District	65,545
582	Buikwe District	356,714
583	Buyende District	333,255
584	Kyegegwa District	949,011
585	Lamwo District	967,182
586	Otuke District	619,469
587	Zombo District	67,397
588	Alebtong District	746,552
589	Bulambuli District	1,360,853
590	Buvuma District	161,061
591	Gomba District	148,407
592	Kiryandongo District	109,586
593	Luuka District	795,712
594	Namayingo District	733,325
595	Ntoroko District	902,677

Act	<i>Supplementary Appropriation Act</i>	2023
596	Serere District	323,972
597	Kyankwanzi District	408,157
598	Kalungu District	110,628
599	Lwengo District	534,702
600	Bukomansimbi District	78,679
601	Mitooma District	981,441
602	Rubirizi District	1,480,493
603	Ngora District	119,610
604	Napak District	1,032,195
605	Kibuku District	2,034,526
606	Nwoya District	904,740
607	Kole District	401,848
608	Butambala District	267,089
609	Sheema District	1,038,055
610	Buhweju District	2,335,288
611	Agago District	2,386,792
612	Kween District	1,920,843
613	Kagadi District	1,889,653
614	Kakumiro District	1,584,753
615	Omoro District	98,822
616	Rubanda District	578,418
617	Namisindwa District	757,491
618	Pakwach District	39,011
619	Butebo District	249,400
620	Rukiga District	911,087

Act	<i>Supplementary Appropriation Act</i>	2023
621	Kyotera District	1,112,430
622	Bunyangabu District	1,498,035
623	Nabilatuk District	45,682
624	Bugweri District	34,917
625	Kasanda District	1,125,262
626	Kwania District	42,630
627	Kapelebyong District	44,167
628	Kikuube District	239,796
629	Obongi District	595,726
630	Kazo District	298,464
631	Rwampara District	34,791
632	Kitagwenda District	126,499
633	Madi-Okollo District	55,434
634	Karenga District	22,862
635	Kalaki District	44,268
636	Terego District	95,656
752	Entebbe Municipal Council	38,739
757	Kabale Municipal Council	27,622
758	Lira Municipal Council	321,439
759	Masaka Municipal Council	272,167
761	Mbarara Municipal Council	8,705
762	Moroto Municipal Council	19,041
764	Tororo Municipal Council	28,314
770	Kasese Municipal Council	41,215
772	Mukono Municipal Council	49,785

Act	<i>Supplementary Appropriation Act</i>	2023
773	Iganga Municipal Council	42,014
774	Masindi Municipal Council	57,331
775	Ntungamo Municipal Council	20,868
776	Busia Municipal Council	35,554
777	Bushenyi-Ishaka Municipal Council	45,045
778	Rukungiri Municipal Council	28,842
779	Nansana Municipal Council	103,581
780	Makindye Ssabagabo Municipal Council	143,400
781	Kira Municipal Council	108,890
782	Kisoro Municipal Council	15,423
783	Mityana Municipal Council	42,466
784	Kitgum Municipal Council	87,099
785	Koboko Municipal Council	24,794
786	Mubende Municipal Council	53,566
787	Kumi Municipal Council	28,142
788	Lugazi Municipal Council	47,412
789	Kamuli Municipal Council	83,920
790	Kapchorwa Municipal Council	31,894
791	Ibanda Municipal Council	49,833
792	Njeru Municipal Council	77,421
793	Apac Municipal Council	358,576
794	Nebbi Municipal Council	14,236
795	Bugiri Municipal Council	36,876
796	Sheema Municipal Council	77,275
797	Kotido Municipal Council	37,211

Act	<i>Supplementary Appropriation Act</i>	2023
851	Arua City	104,570
852	Mbarara City	56,372
853	Gulu City	573,081
854	Jinja City	72,324
855	Fort-Portal City	40,464
856	Mbale City	134,997
857	Masaka City	63,178
858	Lira City	69,106
859	Soroti City	130,963
860	Hoima City	43,232
TOTAL		1,904,072,829
GRAND TOTAL		4,416,786,490



THE REPUBLIC OF UGANDA

This printed impression has been carefully compared by me with the bill which was passed by Parliament and found by me to be a true copy of the bill.

Clerk to Parliament

Date of authentication: 22/5/2023